



KENNEBEC VALLEY YMCA

2022 Annual Report



FOR A BETTER US.

A Message from our CEO



Dear Y Family,

For 108 years, the Kennebec Valley YMCA has made an impact by inspiring communities to thrive. We strengthen our community by offering programs that respond to the critical needs and make positive impacts in the lives of people in our communities. The Y promotes a place for people in the Kennebec Valley region, regardless of age, income or background, to be healthier, confident, and connected members of the community.

This Annual Report captures how the KV YMCA strengthened our community in 2022.

We will continue to focus on the ever changing needs of our community through our strategic plan which was adopted in 2022. This plan sets us on course to continue to expand our services and support in the community while strengthening our financial and philanthropic focus to ensure the viable future of the KV YMCA. In 2023 we welcome these new challenges and opportunities to expand our vital network within our community.

Our impact would not be possible without the generosity and support received from our community. I am sincerely grateful to all of our volunteers, donors, community partners, members, and staff who fuel our work, breathe life into our mission and walk alongside us in this journey. Together we are strengthening our community For A Better Us!

Us!

Sincerely,

Ranae L'Italien

A handwritten signature in black ink that reads "Ranae L'Italien". The signature is written in a cursive, flowing style.



About THE KV YMCA

OUR MISSION:

To provide the community with an inspirational environment for the enrichment of all people, through social, recreational and learning activities. Caring, Honesty, respect, and responsibility are the basis of all that we do.

The Y is one of the nations leading nonprofits, strengthening communities through youth development, healthy living and social responsibility. Across the U.S., 789 Y's engage 21 million men, women, and children - regardless of age, income or background- to nurture the potential of children and teens, improve the nations health and well-being, and provide opportunities to give back and support neighbors. Anchored in more than 10,000 communities, the Y has the long-standing relationships and physical presence not just to promise, but to deliver, lasting personal and social change.

LEADERSHIP TEAM

Ranae L'Italien	Chief Executive Officer
Cristina Chaplin	Sr. Director of Human Resources
Iman Poeraatmadja	Sr. Director of Membership & Programming
Chris Bigelow	Sr. Director of Facilities and Property
Jamie Messier	Aquatics Director
Katelyn Orr	Marketing & Fund Development Director
Karla Miller	Finance Director
Kayleigh Supry	Learning Center Director
Paul Sveum	Youth & Family Program Director and Camp Director
Shayna Lester	Health & Wellness Director

2022 BOARD OF DIRECTORS

James Bass	Chair of Board
Brian Tarbuck	Vice Chair of Board
Scott Weber	Treasurer
Mary Hammond	Secretary
Mike Seitzinger	
Paul Stein	
Katie Doherty	
Alex Willette	
Harry Lanphear	
Reagan LaRoche	
Lisa Linnell	
Matt Mullen	
Alex Serra	
Bill Bridgeo	
Beth Ashcroft	
Gail Conley	
Tyler Gaudet	
Tom Warren	
Jennifer Wearherbie	
Julie Barter-Lucas	

Donors over \$1000

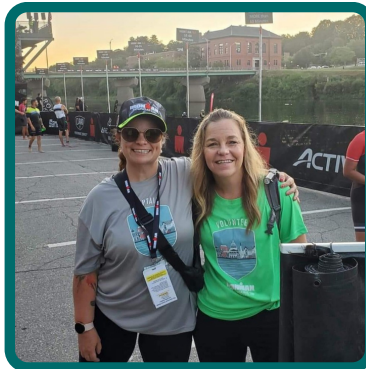
Agnes M. Lindsay Trust
Andrew Silsby
Amos Byron
Beth Ashcroft
Bill and Janice Bridgeo
Blossom Charitable Fund
Bracey Memorial Trust
Brian and Kathy Tarbuck
Bruce and Theresa Harrington
Camden National Bank
Camp KV Board of Trustees
Charlene Bridge
Chuck and Maria Hays
Convenient MD
cPort Credit Union
David and Laurie Lachance
Dianne Ryan
E.J Prescott Inc
Elizabeth and John E Reuthe Family
Gail and Steve Conley
Gary Goodrich
Gary and Carolyn Burns
G&E Roofing
George Dersham
Harry and Jennifer Lanphear
Helen W. Fuller Testamentary Trust
Ironman Foundation
Jac Arbour
James and Ami Bass
James and Jennifer Clair
James and Alison Nichols
Kennebec Savings Bank
Kim Vandermeulen and Linda Young



Lewis J. Sheaffer Community Trust
Livestrong Grant
LL Bean Campership Grant
Macomber Farr & Whitten
Maine Community Foundation- Donor Advised Funds
Matt and Emily Mullen
Mark Yerrick
Mary and Michael Hammond
Meadow Park Development Corp
Michael Seitzinger and Maria Cusick
Michael and Ellen Szela
Miles Whitlock
Moody's Autobody Repair Center
Paul Stein
PFG Northcenter
Pine State Trading Co
Ranae and Matt L'Italien
Randy and Theresa Hutchins
Rick and Patty Tardiff
Scott and Jennifer Small
Sprague & Curtis Real Estate
Summit Natural Gas- Community Giving
Tom and Jane Warren
Town of Manchester
UBS Financial Services
Wendell Davidson
William Laubenstein

Donors up to \$999

Alex and Melissa Willette
Amy Bickford
Andrea Bossie
Annette Peabody
Barbara and Al Godfrey
Barbara Mayer
Barbara McCarty
Barbara Rohrbaugh
Beverly Olson
Bill Sprague
Bruce Flaherty
Buster Mclellan
Brian Cook- Cook Orthodontics
C.B Mattson
Chris Bigelow
Courtney Yaeger
Cristina Armstrong
Colleen O'Brien
Cristina Chaplin
Cristen Sawyer
Cristina Stuart
Dave and Clad Gugan
David and Jan Rollins
Danielle Lavache
Daniel Peterson
Dennis Smith
Donna Anderson
Doug Farnham
Dylan Hersey
Ellen Kroot
Elizabeth Lightbody
Elizabeth Reuthe
Emma Bowden
Frances Ding
Fred and Sandra Brown
Gabrielle Low
Gary Allison
Gretchen Gardner
HannaFord
Helen Mooney
Isabella Weiland
Jacqueline Clark
James Mckenna and Jane Oberton
Janie Gatcomb



Jeff Greenleaf
Jennifer Weatherbie
Joseph Menice
Joyce Blanchard
Justine LaBier
Kaitlyn Trask
Kathleen Trost
Katie Doherty
Kayleigh Supry
Kennebec Savings Bank - Employees
Kimberly Gage
Laticia Billings
Liz Cotter
Luc Pepin
Mark and Judy Johnston
Martha Ellis
Maureen Conn
Maxwell Simard
Megan Jalbert
Mikhal Lowe
Norman Pomerleau
Paul Svuem
Peachey Builders
Peter Carey
Peter Michelsen
Peter Speigel
Rebekah Morrill
Richard Christie
Richard and Joanne O'Connor
Robert Johnston
Robert McIntire and Gail Wippelhauser
Roger Pomerleau
Scott and Paula Weber
Shaws
Shayna Lester
Steve and Cathy Curtis
Susan Welsh
Suzanne Mack
Suzanne Vincent
Tom Dagget
United Way of Greater Waterbury
United Way of Washtenaw County
United Way of Southern Maine
Wayne Saucier
William and Kitty Perry
Zoe Boudreau



HEALTHY LIVING + YOUTH DEVELOPMENT

2022 ACCOMPLISHMENTS



3,800 HOURS OF PERSONAL TRAINING



8 PEDIATRIC REFFERALS



PROVIDED OVER \$130,000 IN TUITION ASSITANCE TO AREA YOUTH



30 MOVESTRONG PARTICIPANTS



PROVIDED OVER 300 AREA YOUTH WITH CAMP EXPERIENCES



16 LIVESTRONG PARTICIPANTS



PROVIDED SWIM LESSONS TO OVER 555 PARTICIPANTS



1,560 GROUP FITNESS CLASSES



80 CHILDREN WERE SERVED IN OUR LEARNIG CENTER



1,038 ACTIVE OLDER MEMBERS



428 HOURS OF OUTDOOR PLAY WERE HAD

Social Responsibility



Over \$240,00 raised for Annual Strong Kids Campaign providing 1,147 scholarships to the community



57 Volunteers put in 1,005 hours



The KV YMCA was awarded a community service award at the 2022 Chamber of Commerce Kenney Awards



18 certifications for Lifeguard/CPR to keep people safe around water



Had 75 pool party rentals



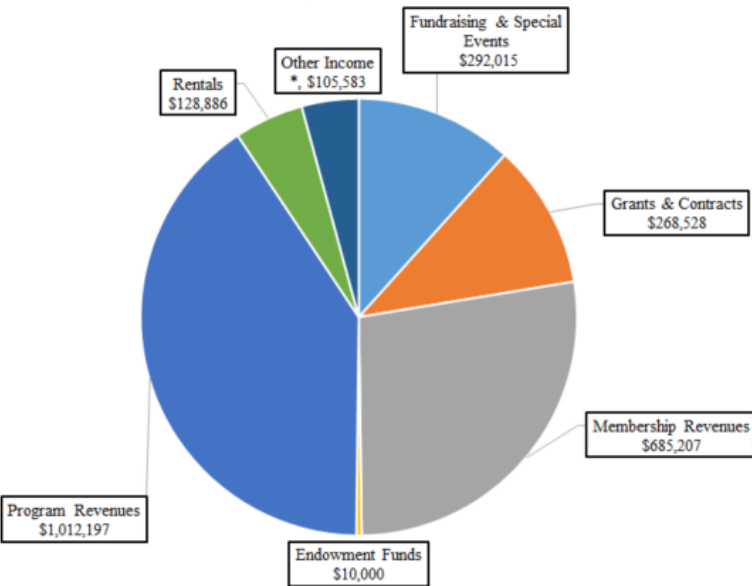
A total of 34,662 healthy meals and snacks were served to children at our Y. Equating to 1040 gallons of milk used



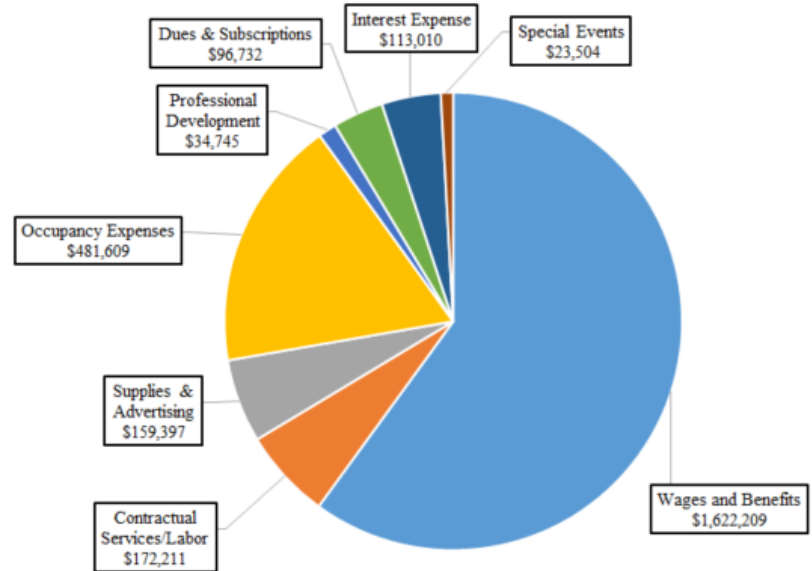
Taught 176 children youth sports skills. Including Team Building, Confidence, and Sportsmanship

Finances and Membership

Kennebec Valley YMCA - FY 2022 Revenues



Kennebec Valley YMCA - FY 2022 Expenditures



*Other Income includes one-time Federal Grants received.

2022 Membership Units Summary

